

MEMBERS' ALLOCATIONS CARRY FORWARD FOR 2010/2011

REVENUE

			Clr Frost	Clr Kington	Clr Mason	Clr Taylor	Clr Wood	Progress
		Totals						
Scheme No.								
LC 050635	Environmental Projects in Epsom & Ewell N.E. Division	2,197.00					2,197.00	To be reviewed.
LC 060727	Environmental Improvements - Bulb Planting	242.00			242.00			EEBC to identify location - complete by Oct 2010.
LC 060728	Bollards in Dorking Road	2,000.00				2,000.00		Work complete. Transfer funding to Highways.
LC 060733	Footpath Improvement - Ewell East Station to NESCOL	6,500.00					6,500.00	Order placed. Work to commence early September 2010.
LC070806	Footpath Improvement - Ewell East Station to NESCOL	1,500.00					1,500.00	Order placed. Work to commence early September 2010.
LC070829	Long Grove Park Tree Planting	1,180.00					1,180.00	Complete. Awaiting payment request from EEBC.
LC 080905	Surrey Clubs for Young People	2,000.00		1,000.00	1,000.00			Requesting change of use - Sep 2010.
LC 080912	Ruxley Ward Highway Tree Planting	1,600.00			1,600.00			
LC 080932	Court Rec Interpretive Notice Board	1,000.00				1,000.00		Complete. Payment requested.
LC 080944	Signposts for The Well at Epsom	1,000.00				1,000.00		EEBC to identify requirement - complete by Oct 2010.
EPS 091003	Christmas Lights for Epsom Town Centre	3,000.00	1,000.00		1,000.00	1,000.00		To be completed by November 2010
EPS 091011	Online Reporting of Bullying - Blenheim High School	1,400.00			700.00	700.00		Project delayed. New start date Dec 2010.
EPS 091013	Parking Improvements in Rosebank	3,000.00				3,000.00		
EPS 091016	Footpath Improvement - Ewell East Station to NESCOL	3,000.00					3,000.00	Order placed. Begins early September 2010.
EPS 091018	A Place to Dance - Freewheelers Theatre	500.00			500.00			Grant paid June 2010. Completes July 2010.
EPS 091019	Epsom & Ewell Local Images Archive	960.00	960.00					Grant paid June 2010.
EPS 091022	Ewell Court Park Woodland Walk	190.00		190.00				Work completed in June 2010 by LMCMP.
EPS 091023	Shadbolt Park Pond Restoration	2,902.00		2,902.00				Grant paid. Anticipated completion end November 2010.
EPS 091024	Imagination Pods	2,000.00	500.00		500.00	500.00	500.00	Grant paid April 2010.
EPS 091025	FamilyLine Replacement IT Equipment	360.00	360.00					Grant paid. Anticipated completion Sept 2010.
EPS 091026	Surrey Wildlife Trust - Minibus Appeal	1,059.00	500.00				559.00	On-going appeal.

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EPS 091027	Ewell Grove Infants - Adventure Cabin	500.00					500.00	Complete.
EPS 091028	Epsom Primary Science Resources Library	500.00				500.00		Payment requested - about to proceed.
EPS 091031	Glyn Hall Picture Rails	250.00					250.00	Grant paid June 2010.
EPS 091032	Signs for Nonsuch Park	3,000.00					3,000.00	Payment requested.
EPS 091033	Wooden Benches for Horton CP Local Nature Reserve	500.00			500.00			
EPS 091034	West Ewell Infants - School Library Enhancement	500.00			500.00			Payment requested - about to proceed.
EPS 091036	Environmental Improvements - Epsom & Ewell Division	1,179.00			1,179.00			Awaiting firm proposals from EEBC Tree Officer.
EPS 091037	Meadow Primary School Eco Garden	500.00					500.00	
EPS 091038	St Clement's Primary - Library Enhancement	500.00					500.00	Grant paid June 2010.
EPS 091039	Ewell Castle Junior School - Tables for Playground	500.00					500.00	
Total revenue carry forward		£45,519	£3,320	£4,092	£7,721	£9,700	£20,686	

CAPITAL

EPSCG080904	Display Boards for the Warren - LMCMP	1800.00						
EPSCG091004	Lower Mole CMP - Land Rover Appeal	5,000.00	1000.00		1750.00	2250.00		Revised plan (Aug 2010). To be used for purchase of 2nd hand vehicle.
EPSCG091006	Parking Improvements in Rosebank	2,000.00				2000.00		Awaiting update from Highways.
Total capital carry forward		8800.00	1000.00	0.00	1750.00	4250.00	0.00	